

FORTY YEAR ANNIVERSARY 1969 - 2009



Annual Report

2009



## LEADERSHIP LETTER

**2009 WAS A SPECIAL YEAR.** Like many organizations, the YMCA of the Palms has adjusted to the challenges of the current economy. Together we face these challenges head-on and continue to provide high quality, values-based programs and financial assistance to our members and participants. We commend our volunteers and staff for their dedication, constant support and positive attitudes.

Despite challenges, 2009 was a year of many successes. We celebrated the 40th anniversary of our YMCA and our long history of responding to the changing needs of our community. We opened the YMCA Gaynor Child Development Center, more than doubling the number of children and families we serve in child care. We also launched the 21<sup>st</sup> Century Community Learning Center after-school program in Bonita Springs.

Today, our services are needed more than ever and together we continue to touch the lives of thousands of children and families on a daily basis. In 2009, the YMCA delivered more than \$2.2 million in free, subsidized or sponsored programs to more than 25,000 children, individuals, and families.

We continue to adapt and make an impact upon individuals at all ages and stages of life, from a wide variety of cultural, religious and financial backgrounds. We boast a proud track record of helping countless people pursue good health in spirit, mind and body. Our YMCAs are firmly established and will continue to serve people living in our region long into the future.

Sincerely,

**Tom Taylor**  
CHIEF VOLUNTEER OFFICER

**Brandon Dowdy**  
PRESIDENT & CEO



“We continue to adapt and make an impact upon individuals at all ages and stages of life...”

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## 2009 PREMIER CORPORATE PARTNERS



## 2009 VOLUNTEER OF THE YEAR



### **PIONEER PREEMINENT AWARD: PAUL CICCARELLI**

Paul Ciccarelli, of Ciccarelli Advisory Services, was honored with the recognition of Pioneer Preeminent, an award presented each year to a volunteer demonstrating service above and beyond. Paul had a vision for the Y, a plan to make a difference. Grateful to the YMCA for the dance where his parents first met, he had felt as a Member of the Endowment Board of Directors that he could have a greater impact.

Through his extreme dedication, Paul helped the YMCA of the Palms meet a matching challenge grant from the Naples Children and Education Foundation for the YMCA Gaynor Child Development Center that solidified his vision and passion for the children and families we serve. Paul initiated a tea and tour for his friends of the Gaynor Center and helped orchestrate the largest grossing concert of Paul Todd, a local phenom of music and signing. Knowing that the concert would have to be volunteer driven due to the reduction in Y staff, Paul accepted the challenge and rallied his "troops", family members and friends, who came along willingly in support of the YMCA.

Paul's unique dedication to the Y and his support from his wife, Neri, and family fueled a significant charge in meeting the challenge match and paying down over \$1 million in debt on the Gaynor Center.

### **BONITA SPRINGS YMCA VOLUNTEER OF THE YEAR: TOM SCHRECK**

Tom Schreck is active on the Bonita Springs Board of Directors and was instrumental in raising the \$7.2 million capital campaign that built the Bonita Springs YMCA. Tom has served on the Bonita Springs Branch Board as well as on the YMCA of the Palms Endowment Board for several years where he has helped us change the way we fundraise. Also serving on the Financial Development Committee, Tom is the Chair of the Advisory Committee for our 21st Century Program (Bonita Club Y) and helped to get this after-school program off the ground.

Tom leads by example and gives generously of his time, talent, and treasure. Tom has a beautiful heart and is passionate about helping the children and families of our community. We are truly blessed to have passionate volunteers like Tom Schreck!



## 2009 VOLUNTEER OF THE YEAR

### **GREATER NAPLES YMCA VOLUNTEER OF THE YEAR: JUST LIKE FAMILY HOME CARE**

Jacob Nassberg and his wife, Lis, along with their business partner, Niki Stillman, turned a relationship from participation at the Greater Naples YMCA to that of a donor in support of the Y.



Touched by the scholarships they once received for their sons in the YMCA's child care program just four years ago, the Nassbergs and their partner, Niki, decided to pay it forward in the way of an annual scholarship for other children and families participating in programs at the YMCA Gaynor Child Development Center. Their Corporate Sponsorship on behalf of Just Like Family Home Care was a generous gift of support in addition to their service in the classroom, coaching, and at special events.

Just Like Family Homecare became a Premier Corporate Sponsor in 2009 and also joined numerous committees and volunteer groups in hopes of furthering the mission of the YMCA. Examples of their Volunteerism include: Membership Committee, Program Committee, Youth and Teen Committee, Y Connect, Active Older Adults, Silver Sneaker Potlucks, Coach, Naples Board Member, Childcare Parent Group, Y Member, and user of all programs within our facility.

### **CORPORATE YMCA VOLUNTEER OF THE YEAR: BOARD OF TRUSTEES**

In 2009, the entire Board of Trustees of the YMCA of the Palms came together with a genuine desire to make a positive impact on our YMCA and community. Giving generously of their time and resources to ensure the success of the YMCA, they guided our organization through major changes and challenges, helping the YMCA of the Palms to emerge stronger and positioned to remain a vibrant and vital organization in the community for many years to come.



## 2009 MISSION HIGHLIGHTS

- The YMCA celebrated the first year of the Gaynor Child Development Center, our newest child care center that enabled the Y to double the number of children and families served in our child care program. The Gaynor Center is bridging the gap between economics and education each day and continues to have a waiting list for new students.
- The YMCA's Child Care program continues to help children master the skills they will need for kindergarten and also learn the important character values of caring, honesty, respect, and responsibility. We offer child care programming at three sites, our Infant & Toddler Center, the Gaynor Child Development Center, and the Early Learning Center on the campus of Veterans Memorial Elementary School, in partnership with Collier County Public Schools.
- The Fifth Annual Sneaker Ball (2009) raised over \$130,000 to support children, individuals, and families in our community requiring financial assistance in order to participate in our programs.
- The YMCA of the Palms was able to meet the challenge issued from the Naples Children and Education Foundation to raise \$500,000 for the capital campaign to create the Gaynor Child Development Center. This allowed the YMCA to pay down over \$1M towards the Capital Campaign to fund the transformation.
- 140 children learned important water safety skills during the YMCA's Splash Week, a week of free water safety lessons for children ages 3-12 held at the Bonita Springs YMCA.
- Through generous community support and the commitment of dedicated volunteers, \$455,693 was raised in the YMCA's Annual Support Campaign. 100% of every dollar raised goes directly to families and the programs in which they participate in our local community. For example, these funds provided direct financial assistance to children and families to ensure their ability to participate in day camp, youth sports, swim lessons, and membership. They also provided a safe, drug free night of celebration through Project Graduation for 1,200 graduating seniors.



## 2009 MISSION HIGHLIGHTS

- The Bonita Springs YMCA welcomed the second Fall Family Festival, a family-focused event for the community sponsored by the Naples Daily News.
- The YMCA was honored to receive the first 21st Century Community Learning Center Grant awarded to Lee County for the Bonita Springs Club Y after-school program. In partnership with Lee County Schools, this program serves 175 elementary and middle school students by providing disguised learning during the at-risk afternoon hours.
- The YMCA of the Palms received a grant of \$350,000 from the Naples Children and Education Foundation to support underprivileged children in preschool child care. This gift was larger in reflection to the growing demand in our community and the increased capacity to serve in the Gaynor Child Care Center.
- For the fifth year in a row, the Bonita Springs YMCA was recognized by the News-Press Readers Choice Poll as the award winner for Best Health Club in Bonita Springs.
- The YMCA of the Palms was recognized as a Family Friendly Work Environment from the Naples Children and Family Alliance.
- The YMCA of the Palms was recognized for our 11 nominees for the Apple Blossom Award given by the Naples Alliance for Children. Although there are 3 winners for the entire county – YMCA had 2 winners.



## HERITAGE CLUB MEMBERS

**INCLUDES FUTURE** thinking donors who have named the YMCA of the Palms in a will, trust, gift annuity, cash, or insurance arrangement. Heritage Club members build a legacy that will endure beyond their lifetimes and help provide resources to ensure a stronger future for our community.

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Bistro 821  
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BRIO Tuscan Grille  
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Summerfield  
Sunburst Cafe  
Sunshine Ace Hardware  
The ACE Group Classic  
The Bay House Restaurant  
The Capital Grille  
The Club at Olde Cypress  
The Colony Golf & Country Club  
The Golf Guys  
The Naples Originals  
The Ritz-Carlton, Naples  
The Wiggelbutt Inn  
Tiburon Golf Club  
Charles and Sharon Hallberg  
Handsome Harry's  
Harris Dermatology  
Hawthorn Suites  
Henry Hochstetter  
Heritage Bay Golf & Country Club  
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World of Golf  
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*It was our intention to include all donors whose gifts were received in the 2009 calendar year.*

FINANCIAL STATEMENT (UNAUDITED) **STATEMENT OF OPERATIONS**  
**YEAR ENDED DECEMBER 31, 2009, WITH COMPARATIVE FIGURES FOR 2008**

<b>REVENUE</b>	<b>2009</b>	<b>2008</b>
Contributions	\$1,179,729	\$763,086
Government Contracts	\$228,496	\$194,404
Gifts from Endowment	\$141,551	\$155,297
Membership Dues	\$1,700,626	\$2,156,274
Program Fees	\$2,237,616	\$2,107,232
Other Revenue	\$154,589	\$171,790
<b>Total Revenue</b>	<b>\$5,642,607</b>	<b>\$5,548,083</b>

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<b>EXPENSES</b>		
Salaries/Ben/PR Taxes	\$4,141,769	\$4,043,651
Supplies/Services	\$1,039,115	\$1,102,036
Occupancy/Maintenance	\$612,287	\$838,901
<b>Total Expenses</b>	<b>\$5,793,171</b>	<b>\$5,984,588</b>



**Greater Naples YMCA**

5450 YMCA Road, Naples, FL 34109 239.597.3148

**Bonita Springs YMCA**

27200 Kent Road, Bonita Springs, FL 34135 239.992.9622

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